

## 20/21 Region/Centre Budget Request

### Income

	General	aspirATion	Total	Comments
<b>Total Income</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	

### Expenditure

	General	aspirATion	Total	Comments
AspirATion events Spring		£200	£200	Based on previous years spending
AspirATion events Autumn		£200	£200	Based on previous years spending
AspirATion Christmas event		£150	£150	Based on previous years spending
AspirATion attendance at AT Awards		£150	£150	Based on previous years spending
AspirATion attendance of AGM		£150	£150	New proposal
AspirATion attendance at meetings		£150	£150	Based on previous years spending
Development of group at KEA CPH		£100	£100	Development of new aspirATion group at KEA CPH
Printing and other marketing expenses	£100		£100	Based on previous years spending
Travel for Centre general	£300		£300	Based on previous years spending
Student awards	£200		£200	For students of VIA University
<b>Total Expenditure</b>	<b>£600</b>	<b>£1,100</b>	<b>£1,700</b>	
<b>Net Contribution</b>	<b>-£600</b>	<b>-£1,100</b>	<b>-£1,700</b>	